

MARATHWADA MITRA MANDAL'S COLLEGE OF COMMERCE

Affiliated to Savitribai Phule Pune University, Re-Accredited by NAAC with "A" Grade,
ISO 9001:2015 Certified, Awarded as Best College by Savitribai Phule Pune University



Principal

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (Rs. In Lakhs)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	2022-23	2021-22	2020-21	2019-20	2018-19	Total
AMC For Academic Facilities	Affiliation & Processing Fees	5.55		8.09		5.51	19.15
	News Paper & Periodicals	1.35	0.01	0.10	1.27	1.16	3.89
	Eligibility Expense	0.94	1.07	0.73	3.85	2.43	9.01
	Library Subscription	0.17	0.21	0.26	0.54	0.88	2.07
	University Pro - Rata Expense	7.13	4.69	2.71	3.33	1.76	19.61
	Repair & Maintenance -Electrical	3.79	0.25	0.82			4.86
	Website Development Charges	0.12	0.57	0.11	0.01	0.01	0.83
	Professional Fees	1.13	5.88	1.69	1.87	0.66	11.24
	Repair & Maintenance - Computer	2.04	0.08	0.06			2.18
	Student Activities	5.80	1.35	8.24	4.90	6.05	26.34
	Annual Maintenance Contract		0.05	0.04			0.10
Physical Facilities Expenses	House Keeping Expense	11.59	3.92	10.43	8.66	5.24	39.84
	Travelling Expenses	0.44	0.31	0.36	1.29	1.28	3.68
	Printing & Stationery Expense	5.67	1.93	1.53	12.19	15.81	37.13
	Office Expense	0.13	0.07	0.60	1.95	1.32	4.07
	Water Bill Expense	0.34	0.33		0.56	0.77	1.99
	Advertisement Expenses	0.95	1.07	0.19	0.38	0.50	3.09
	ISO Certificate Expenses		0.01				0.01
	Welfare Expenses	0.77	0.45		2.79	4.24	8.24
	Staff Approval Expense		0.07			0.03	0.10
	Covid 19 Vaccination Expenses		0.04				0.04
	Security Expenses	0.20	3.63		0.68	7.00	11.50
Gymkhana & Sports Expenses	0.90	1.30		0.09	0.24	2.53	
Repair and Maintenance Expenses	Repair & Maintenance - Furniture	0.08	0.01	0.07			0.17
	Repair & Maintenance - Building	15.01					15.01
	Repair & Maintenance - Others	0.31	2.04	0.95	2.54	6.29	12.13
Total		64.43	29.32	36.99	46.91	61.19	238.83
Total Expenditure During the year		113.36	92.30	58.13	93.31	137.19	494.29

Percentage of Expenditure incurred on Academic & Physical Support Facilities = 48.32%

checked & verified

[Signature]

Principal I/C



P. S. Marathe

Finance & Accounts Officer

Marathwada Mitra Mandal/
Deccan Gymkhana, Pune-

Copy to ; Finance & Accounts Officer M.M.Mandal, Pune

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